

Appendix 'A'

PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL – STATUS REPORT

Project Status Report											
Project/Programme Name		Preston, South Ribble and Lancashire City Deal				Programme Manager		Sarah Parry			
Programme Director						Reporting Period		Quarter 4 - 1 st January 2015 - 31 st March 2015			
						Stage/Status		Project Status Report			
Management Summary											
Project No.	Ref in IDP	Scheme/Development	Type of Development/Activity	Responsible Organisation	Lead Officer	Previous RAG	Current RAG	Direction of Travel RAG	Progress Statement/Comments	Forward Looking Issues	Mitigation
Strategic Highway Infrastructure											
1a	Pg. 51 Table 14	PRESTON WESTERN DISTRIBUTOR	Highway Infrastructure	LCC	PB/MH/PW		No Quarter 4 Commitment		Good Progress - Delivered - (Yr 1 Commitments achieved) - transport model is complete, preparation of the major scheme business case is continuing. Detailed design work is nearing completion	With progress to date, there remains the prospect to advance submission of planning application by approx. 9 months into Q1 2016/17.	
1b	Pg. 51 Table 14	NORTH WEST PRESTON EAST-WEST LINK ROAD	Highway Infrastructure	LCC	PB/MH/PW				Good Progress - Delivered - (Yr 1 Commitments achieved) - managed as one project with PWD see above update on PWD. Discussions and negotiations with landowners and developers ongoing and equalisation funding arrangement under discussion; all stages leading to appointment of Property Consultancy to City Deal Negotiator role completed.	With progress to date, this remains on track to achieve submission of planning application in 2015/16.	
2	Pg. 52 Table 14	A582 SOUTH RIBBLE WESTERN DISTRIBUTOR / B5253 FLENSBURG WAY	Highway Infrastructure	LCC	PB/MH/PW		No Quarter 4 Commitment		Delivered - (Yr 1 Commitments achieved) Golden Way (Northern Section) - Dualling - Complete - Works completed in Q4 on programme Stanfield Lane Roundabout - On Programme - Commenced in Q3, site work underway. Golden Way (Southern Section) - Dualling - On Programme (revised) - Planting clearance carried out, site compound in place. A582 Full Dualling - On Programme - Consultation on preferred route completed in Q4. Environmental surveys for full dualling ongoing.	Consideration of preferred route consultation underway, leading to approval of line in Q2 2015/16 and submission of planning application in Q3 2016/17.	
3	Pg. 51 Table 14	A6 BROUGHTON BYPASS	Highway Infrastructure	LCC	PB/RH/MG				Overall Good Progress - On Programme (revised) - Date of Public Inquiry now confirmed for 14th April. Slippage on date has affected construction contract and preparation of schemes and programmes for discharge. Preparation of the major scheme business case well underway (on track to be delivered by end of Q4), Value for Money Statement completed for the Inquiry. Construction contract completed in Q4.	Public Inquiry to be held April 14th 2015, Business case to be submitted to TfL/LEP board for financial approval. in Q1 15/16. Design to be finalised following Inquiry. Planning conditions to be discharged in 15/16 to accommodate any changes arising out of the public Inquiry and to reflect those conditions to be informed by the successful contractor.	
4		M6 JUNCTION 32	Highway Infrastructure	HA	HA				On Programme completed in Q4.		
5	Pg. 52 Table 14	PENWORTHAM BYPASS	Highway Infrastructure	LCC	PB/MH/PW		No Quarter 4 Commitment		Delivered - (Yr 1 Commitments achieved) - Route approved in Q4. Detailed design work underway.	With progress to date, there is the prospect of advancing the start of construction by approx. 9 months into Q1 2017/18.	
6		RIBBLE BRIDGE CROSSING	Highway Infrastructure	LCC	PB/MH/PW	No Quarter 3 Commitment	No Quarter 4 Commitment		No specific target in the 14/15 IDP but progress has been made. Land referencing commenced in Q4. Topographical, GI and Environmental surveys commissioned in Q4, in readiness for 2015/16 activities.	Engineering and Financial Feasibility Studies to be progressed in 2015/16, to determine a preferred route for approval and safeguarding, initiate a bridge design process, and as basis for preparation of major scheme business case	
7	Pg. 53 Table 14	ENTERPRISE ZONE (Samlesbury Access)	Highway Infrastructure	LCC	PB/MH/PW		No Quarter 4 Commitment		Delivered - (Yr 1 Commitments achieved) - Works commenced on new access road in Q4		
Public Transport and Local Centres											
8	Pgs. 51, 52, 53 Table 14	PUBLIC TRANSPORT CORRIDORS / LOCAL CENTRE IMPROVEMENT PLANS	Highway Infrastructure/ public realm/public transport	LCC/PCC/ SRBC	PB/MH/PW/MG /MP				On Programme (revised) - Initial series of improvement plans progressing well. Interim Penwortham improvement scheme works begun in Q4; Bamber Bridge, Broughton and New Hall Lane Local Centre Improvement Plans published for consultation in Q4.	Some slippage reported in Q3 monitoring, with Leyland-Preston Improvement Plan now to be published for consultation in 2015/16, due to resource constraints. Consultations to be analysed and reported alongside design revisions.	
9	Pg. 45 Table 13 & Pg. 52 Table 14	FISHERGATE CENTRAL	Highway Infrastructure/ public realm/public transport	LCC	PB/MH/PW				Delivered (Yr 1 Commitment) - Fishergate Central Phase 1 works complete. Options for future phases consulted on. Phase 2 underway in Q4.		
10	Pg. 41 Table 11 & Pg. 52 Table 14	BUS STATION / INTERCHANGE	Public Transport	LCC	PB/JH		No Quarter 4 Commitment		Delivered - Preston Bus Station activities in IDP been achieved. Draft of conservation management plan completed and now with EH for comment; design work on bus approaches and arrivals and coach station (former taxi rank) developed further; brief for design competition written and competition launched with stage 1 submissions due end of April 15; soft market testing of order of magnitude of costs completed.	Project programme to be completed and developed as appropriate; design work for structural repair works and further highway works to be developed; stage 1 of the design competition to be completed and stage 2 launched and the conservation management plan to be completed.	
Development Sites											
11	Pg. 39 & Table 10 and Pg. 42 Table 12	COTTAM HALL*	Housing	HCA	Stuart Sage				Delivered - (Yr 1 Commitments achieved) - Preferred Developer selected for Phase 2 - plots 11,12 and 13. 1 housing completion on Phase 1 - Site K.		
12	Pg. 39 Table 10	COTTAM BRICKWORKS*	Housing	LCC	Gary Pearse		No Quarter 4 Commitment		Delivered - (Yr 1 Commitments achieved) conditional contracts were exchanged between HCA, LCC, and developer in July 2014. Planning application submitted by developer in Q4.	Planning Application to be considered by Preston City Council in April 2015.	
13	Pg. 39 Table 10 & Pg. 43 Table 12	LAND NORTH OF EASTWAY, BROUGHTON*	Housing	HCA/PCC	Stuart Sage/Mike Molyneux		No Quarter 4 Commitment		Overall good progress with some slippage - Slippage relates to Reserved matters application to be submitted, which was anticipated in Q4, which is now expected late 2015.	Reserved matters application expected late 2015	
14	Pg. 40 Table 10	LOSTOCK HALL GASWORKS*	Housing	HCA/Developer	Developer		No Quarter 4 Commitment		On programme (revised) - Reserved matters application submitted in Q4. Initial discussions regarding affordable housing have begun.	Approval of reserved matters application. Design work for the road well advanced	
15	Pg. 41 Table 11	CUERDEN	Employment	SRBC	Helen Hockenhull	No Quarter 3 Commitment			On Programme (revised) - Masterplan to be revised in Q4 following consultation responses. Reported in Q3 it would not be approved in Q4.	The Masterplan will be approved in Q1/2 15/16.	
16	Pg. 42 Table 12	NORTH WEST PRESTON	Housing	PCC	Mick Lovatt		No Quarter 4 Commitment		Delivered - (Yr 1 Commitments achieved) - Inspector has issued draft main modifications in Q4	Inspector has issued draft main modifications in Q4 with consultation on these running to Q1 15/16. Inspector's final report expected in Q1 and adoption expected Q2.	
17	Pg. 42 Table 12	HAYDOCK GRANGE	Housing	PCC	Mick Lovatt		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Reserved matter application for phase 1 (205 dw) approved 08/05/2014. Physical start on site in Q4		
18	Pg. 42 Table 12	LIGHTFOOT LANE	Housing	PCC	Mick Lovatt		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Physical start on site in Q4		

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19	Pg. 43 Table 12	LIME CHASE	Housing	Developer	Developer				Delivered (Yr 1 Commitment) - Site is thought to be completed subject to annual site survey to be carried out at year end.		
20	Pg. 39 Table 10 & Pg. 43	WHITTINGHAM HOSPITAL*	Housing	HCA/Developer/PCC	Stuart Sage/Taylor Wimpey/Mick Lovatt		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Physical start on site in Q4		
21	Pg. 43 Table 12	WHITTINGHAM ROAD (N)	Housing	Developer	Developer		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Outline application for 200 dwellings granted with a further application for 190 dwellings on adjoining land to the north granted. Reserved matters application awaited.		
22	Pg. 43 Table 12	WHITTINGHAM ROAD (S)	Housing	Planning Insp.	Planning Insp.		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Outline planning permission granted for 78 dwellings. Subsequent application to increase number to 80. Start on site in Q4.		
23	Pg. 41 Table 11 & Pg. 43 Table	PRESTON CITY CENTRE	Housing and Employment	PCC	Mick Lovatt				Delivered (Yr 1 Commitment) - The publication plan was submitted to the Planning Inspectorate on 27 February 2015.	An Inspector has been appointed and examination is expected in second quarter 2015/16.	
24	Pg. 27 Table 8b & Pg. 40 Table 10 & Pg. 44	PICKERINGS FARM*	Housing and Major Site Infrastructure	HCA/Developer/SRBC/LCC	Stuart Sage/Taylor Wimpey/Helen Hockenull/Phil Barrett		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Pre-application negotiations commenced and full HCA approval for marketing and disposal strategy in place.		
25	Pg. 44 Table 12	MOSS SIDE TEST TRACK	Housing	Developer/SRBC	Developer/Helen Hockenull				Slippage - Legal and approval processes ongoing for selection of developer partner; preliminary work on Master Plan commenced in Q4	A Master Plan for the site is expected to be submitted for approval during Q4 2015/16.	
26	Pg. 44 Table 12	ALTCAR LANE*	Housing	Developer/SRBC	Developer/Helen Hockenull				Slippage - Masterplan preparation commenced. Slippage of masterplan adoption for DM purposes.	Adoption of Masterplan for DM purposes in 15/16.	
27	Pg. 40 Table 10 & Pg. 44 Table	HEATHERLEIGH AND MOSS LANE *	Housing and Major Site Infrastructure	HCA/Consortium/Developer/SRBC/LCC	Stuart Sage/Wainhomes/Helen Hockenull/Phil Barrett				Good progress with some slippage - Negotiations and consideration of s106 document for north site taking place.		
28	Pg. 44 Table 12	WHEELTON LANE (FARINGTON)	Housing	Developer	Developer				Delivered (Yr 1 Commitment) - Under construction.		
29	Pg. 44 Table 12	WESLEY STREET MILL	Housing	Owner/Developer/SRBC	Owner/Developer/Helen Hockenull		No Quarter 4 Commitment		Slippage - Due to lengthy legal negotiations between the landowner and developer		
30	Pg. 40 Table 10 & Pg. 44	HOSPITAL INN CROSSING*	Housing	HCA	Stuart Sage		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Development is well underway.		
31	Pg. 44 Table 12	LAND OFF BRINDLE ROAD	Housing	Developer/SRBC	Developer/Helen Hockenull				Slippage (already reported) - Outline planning application refused at end of Q3 due to poor layout/design. Consideration of masterplan as part of planning application submission	Submission and approval of planning application in Q3 2015/16	
32	Pg. 44 Table 12	SCHOOL LANE	Housing	Developer	Developer		No Quarter 4 Commitment		Delivered (Yr 1 Commitment) - Site under construction		
33	Pg. 45 Table 13	NORTH WEST PRESTON EA	Employment	PCC	Mick Lovatt	No Quarter 3 Commitment			Good progress with some slippage - Local Plan not adopted in Q4.	Inspector has issued draft main modifications in Q4 with consultation on these running to Q1 15/16. Inspector's final report expected in Q1 and adoption expected Q2.	
34	Pg. 39 Table 10 & Pg. 45	NORTH EAST PRESTON EA (incl. Bluebell Way) *	Employment	PCC	Mick Lovatt	No Quarter 3 Commitment			Good progress with some slippage - Local Plan not adopted in Q4.	as above	
35	Pg. 41 Table 11 & Pg. 45	PRESTON CITY CENTRE EA	Employment	PCC/LCC	Mick Lovatt/Beckie Joyce/	No Quarter 3 Commitment			Good progress with some slippage - Local Plan not adopted in Q4.	as above	
36	Pg. 45 Table 13	UNIVERSITY TECH COLLEGE	Employment	PCC	Mick Lovatt		No Quarter 4 Commitment		Slippage - Decision to re-submit application to be made post General election 2015.		
37	Pg. 45 Table 13	WINCKLEY SQUARE	Employment	PCC/LCC	Mick Lovatt				Good progress with some slippage - Winckley Gardens Stage II Heritage Lottery Fund 'Parks for People' bid has been submitted by Groundwork on behalf of the Winckley Square Community Interest Company. A decision is due on the bid during the summer. Cannon Street public realm works underway in Q4.		
Community Infrastructure											
38	Pgs. 24, 25, 54, 55	SCOPE, DEFINITION, STAKEHOLDER ENGAGEMENT AND CURRENT CI MAPPING/ANALYSIS	Community Infrastructure	LCC/PCC/SRBC	Phil Barrett/Mick Lovatt/Denise Johnson	No Quarter 3 Commitment	No Quarter 4 Commitment		CI Plan (Positions Statement) produced and presented for endorsement .		
39	Pg. 29 Table 9	SOUTH RIBBLE LEISURE FACILITIES PLAN PRODUCED	Community Infrastructure	SRBC	Denise Johnson	No Quarter 3 Commitment	No Quarter 4 Commitment		Preliminary work underway in revisiting benchmarking and potential scope for detailed study and proposal development and costings		
40	Pg. 29 Table 9	CENTRAL PARK PLAN	Community Infrastructure	SRBC	Helen Hockenull	No Quarter 3 Commitment	No Quarter 4 Commitment		On Programme master plan produced and approved by SRBC Planning for public consultation which ends 15th May. Plans for first implementation phase ready. Surveys taking place for planning application in June/July.		
Communications and Marketing											
41	Pgs. 36 & 37	KEY COMMUNICATION ACTIVITY	Comms and Marketing	LCC/PCC/SRBC	TS/GU				On Programme - Communication activity carried out for A582 consultation, Penwortham Bypass, and Broughton Bypass; Communications plan delivered and consultation events held on Cuerden strategic site, Bamber Bridge centre improvements, New Hall Lane centre improvements and Broughton village improvements; February e-bulletin issued to key stakeholders; General video commissioned and in progress; Photography commissioned and in progress - 5 photos ready to be used; Maps commissioned and in progress; Business testimonial video commissioned and to be delivered in May/June.	Completion of business video, maps, leaflets and exhibition stands. Creation of new website including zone realted information, timelapse images, images and interactive maps. All the above are being worked on but progress is slower than expected and some of the imagery and filming are dependent on better weather. Continuation of grass routes schemes and messages.	

Key Deliverables/Milestones Planned for next period

* HCA Sites